

General Fund

	£'000
Asset management	1,000
Disabled facilities grants	1,500
Information & Communications Technology	370
Keystone Centre	250
Pavilion Park	300
Play Areas	100

Total General Fund **3,520**

Housing Revenue Account

	£'000
Aids and adaptations	410
Boiler Room Improvements	350
Domestic Heating Programme	600
Fire Precaution Works	300
Kitchen & Bathroom Replacement Programme	600
Rewiring	250
Reroofing Programme	643
Sheltered Schemes Programme	600
Windows and Doors	1,074
Other works	596

Total Housing Revenue Account **5,423**

Total 2019/20 Budget **8,943**